

**GOVERNMENT OF RAJASTHAN**  
**ACCOUNTS AT A GLANCE (At the end of May,2020)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of May,2020**

( in Crores)

Sl. No.	Description	Budget Estimates 2020-21	Actuals upto 05/2020	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>173404.42</b>	<b>13564.21</b>	<b>7.82</b>	<b>12.34</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>123915.78</b>	<b>9425.75</b>	<b>7.61</b>	<b>12.39</b>
<b>(i)</b>	GST	28250.00	1084.69	3.84	13.00
<b>(ii)</b>	Stamps and Registration	5600.00	127.57	2.28	12.53
<b>(iii)</b>	Land Revenue	518.61	11.13	2.15	13.93
<b>(iv)</b>	Sales Tax	21000.00	1670.11	7.95	12.84
<b>(v)</b>	State Excise Duties	12500.00	843.58	6.75	13.89
<b>(vi)</b>	State's Share of Union Taxes	46886.16	5505.30	11.74	11.73
<b>(vii)</b>	Other Taxes and Duties	9161.01	183.37	2.00	10.71
	<b>(b) Non –Tax Revenue</b>	<b>19595.73</b>	<b>937.22</b>	<b>4.78</b>	<b>11.18</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>29892.91</b>	<b>3201.24</b>	<b>10.71</b>	<b>13.00</b>
<b>2.</b>	<b>Capital Receipts</b>	<b>34704.34</b>	<b>11971.21</b>	<b>34.49</b>	<b>7.87</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	751.56	11.44	1.52	0.01
	(b) Other Receipts	30.00	1.99	6.63	13.60
	(c) Borrowings and Other Liabilities (Net)	33922.78	11957.78	35.25	11.94
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>208108.76</b>	<b>25535.42</b>	<b>12.27</b>	<b>11.39</b>
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>185750.03</b>	<b>25349.76</b>	<b>13.65</b>	<b>11.37</b>
	(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)}	<b>66239.82</b>	<b>10957.49</b>	<b>16.54</b>	<b>9.66</b>
	(b) Expenditure on Interest Payments	<b>25494.20</b>	<b>2452.65</b>	<b>9.62</b>	<b>9.74</b>
	(c) Expenditure on Salaries/Wages	<b>55937.56</b>	<b>7189.55</b>	<b>12.85</b>	<b>15.14</b>
	(d) Expenditure on Pension	<b>21403.70</b>	<b>2804.54</b>	<b>13.10</b>	<b>13.79</b>
	(e) Expenditure on Subsidy	<b>16674.75</b>	<b>1945.53</b>	<b>11.67</b>	<b>7.44</b>
<b>5.</b>	<b>Capital Expenditure (a+b)</b>	<b>21618.95</b>	<b>150.67</b>	<b>0.70</b>	<b>12.83</b>
	(a) Expenditure on Capital Account {excluding (b)}	<b>21468.39</b>	<b>130.05</b>	<b>0.61</b>	<b>12.80</b>
	(b) Expenditure on Salaries/Wages	<b>150.56</b>	<b>20.62</b>	<b>13.70</b>	<b>16.76</b>
<b>6.</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>				
	(a) Revenue	62021.78	7039.73	11.35	12.31
	(b) Capital	662.67	19.99	3.02	5.55
<b>(ii)</b>	<b>Social Sector</b>				
	(a) Revenue	76422.72	11478.47	15.02	12.06
	(b) Capital	9330.75	93.83	1.01	10.82
<b>(iii)</b>	<b>Economic Sector</b>				
	(a) Revenue	47305.38	6831.56	14.44	9.55
	(b) Capital	11625.53	36.85	0.32	14.69
<b>(iv)</b>	<b>Grants –in-aid-Contributions</b>	0.15	0.00	0.00	4.76
<b>7.</b>	<b>Total Expenditure (4+ 5)</b>	<b>207368.98</b>	<b>25500.43</b>	<b>12.30</b>	<b>11.51</b>
<b>8.</b>	<b>Loans and Advances Disbursed</b>	<b>739.78</b>	<b>34.99</b>	<b>4.73</b>	<b>0.45</b>
<b>9.</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>-12345.61</b>	<b>-11785.55</b>	<b>95.46</b>	<b>4.35</b>
<b>10.</b>	<b>Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)} ] - [(7+8)]</b>	<b>-33922.78</b>	<b>-11957.78</b>	<b>35.25</b>	<b>11.94</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b>	<b>-8428.58</b>	<b>-9505.13</b>	<b>112.77</b>	<b>18.48</b>

Sd/-

Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

( in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3866.46	3866.46	7379.88	7379.88
May	5559.29	9425.75	7532.62	14912.50
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

( inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	385.96	385.96	868.82	868.82
May	551.26	937.22	1389.27	2258.09
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

( in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2296.97	2296.97	1961.23	1961.23
May	904.27	3201.24	1538.13	3499.36
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

( in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.85	0.85	2.23	2.23
May	10.59	11.44	0.04	2.27
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

( in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1.63	1.63	1.79	1.79
May	0.36	1.99	1.61	3.40
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

( in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	4930.27	4930.27	935.23	935.23
May	7027.51	11957.78	2644.14	3579.37
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

( in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	5662.50	5662.50	1284.86	1284.86
May	5294.99	10957.49	4909.81	6194.67
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

## Monthly Trend

(Format of the Progressive Figures)

### REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(*in Crores*)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1282.99	1282.99	1111.58	1111.58
May	1169.66	2452.65	1075.02	2186.60
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

( in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2546.23	2546.23	4232.92	4232.92
May	4643.32	7189.55	4157.82	8390.74
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

( in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1189.10	1189.10	1361.64	1361.64
May	1615.44	2804.54	1427.12	2788.76
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

( in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	709.82	709.82	1066.81	1066.81
May	1235.71	1945.53	1055.50	2122.31
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITALEXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

( in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	54.44	54.44	2072.79	2072.79
May	75.61	103.05	461.50	2534.29
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITALEXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*( inCrores)*

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	7.19	7.19	14.17	14.17
May	13.43	20.62	13.14	27.31
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*( inCrores)*

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	29.87	29.87	4.41	4.41
May	5.12	34.99	5.90	10.31
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1